

# GENERAL FUND SUMMARY

	Actual	Budget	Budget	Actual	Actual	Budget	Actual	Budget	Actual	Actual	Actual	Actual
	Total Net Expenditure 2012/13	Original Net Budget 2013/14	Working Net Budget 2013/14	Net Expenditure 2013/14	Working budget variance 2013/14	Gross Direct Expenditure Working Budget 2013/14	Gross Direct Expenditure 2013/14	Gross Direct Income Working Budget 2013/14	Gross Direct Income 2013/14	Net Direct Spend 2013/14	Recharge of Overheads & Capital Charges 2013/14	Total Net Spend (after recharges) 2013/14
	£	£	£	£	£	£	£	£	£	£	£	£
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